

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|------------------|---------------|------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| Program Progress: | | | PJs in State: 11 | | | | |
| % of Funds Committed | 100.00 % | 97.55 % | 1 | 96.45 % | 100 | 100 | |
| % of Funds Disbursed | 90.93 % | 92.61 % | 8 | 87.93 % | 52 | 54 | |
| Leveraging Ratio for Rental Activities | 15.37 | 7.91 | 1 | 4.73 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 79.94 % | 91.61 % | 9 | 83.38 % | 19 | 21 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 73.32 % | 77.32 % | 8 | 70.15 % | 45 | 47 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 73.24 % | 83.66 % | 10 | 80.67 % | 22 | 23 | |
| % of 0-30% AMI Renters to All Renters*** | 16.90 % | 47.09 % | 11 | 45.30 % | 12 | 8 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 95.77 % | 97.41 % | 8 | 95.32 % | 34 | 32 | |
| Overall Ranking: | | | In State: | 9 / 11 | Nationally: | 37 33 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$56,128 | \$18,073 | | \$26,635 | 71 Units | 30.70 % | |
| Homebuyer Unit | \$14,655 | \$7,027 | | \$14,938 | 69 Units | 29.90 % | |
| Homeowner-Rehab Unit | \$12,497 | \$19,800 | | \$20,675 | 4 Units | 1.70 % | |
| TBRA Unit | \$5,623 | \$2,911 | | \$3,216 | 87 Units | 37.70 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lakewood CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$141,168 | \$79,735 | \$16,619 |
| State:* | \$79,971 | \$88,237 | \$20,265 |
| National:** | \$95,185 | \$74,993 | \$23,434 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|---|---|--|--|--|--|---|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 73.5 | 65.2 | 100.0 | 0.0 | Single/Non-Elderly: | 19.1 | 29.0 | 0.0 | 0.0 |
| Black/African American: | 1.5 | 4.3 | 0.0 | 0.0 | Elderly: | 26.5 | 0.0 | 25.0 | 0.0 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Single Parent: | 41.2 | 34.8 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 1.4 | 0.0 | 0.0 | Related/Two Parent: | 7.4 | 29.0 | 50.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 1.5 | 0.0 | 0.0 | 0.0 | Other: | 5.9 | 7.2 | 25.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 23.5 | 29.0 | 0.0 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 41.2 | 29.0 | 75.0 | 0.0 | Section 8: | 32.4 | 0.0 [#] | | |
| 2 Persons: | 27.9 | 23.2 | 25.0 | 0.0 | HOME TBRA: | 2.9 | | | |
| 3 Persons: | 20.6 | 15.9 | 0.0 | 0.0 | Other: | 0.0 | | | |
| 4 Persons: | 7.4 | 15.9 | 0.0 | 0.0 | No Assistance: | 64.7 | | | |
| 5 Persons: | 1.5 | 8.7 | 0.0 | 0.0 | | | | | |
| 6 Persons: | 1.5 | 1.4 | 0.0 | 0.0 | | | | | |
| 7 Persons: | 0.0 | 2.9 | 0.0 | 0.0 | | | | | |
| 8 or more Persons: | 0.0 | 2.9 | 0.0 | 0.0 | | | | | |
| | | | | | # of Section 504 Compliant Units / Completed Units Since 2001 | | | 54 | |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lakewood State: CO Group Rank: 37
 (Percentile)
 State Rank: 9 / 11 PJs Overall Rank: 33
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 76.20% | 79.94 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 50.90% | 73.32 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 73.24 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 90.88% | 95.77 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.550 | 1.2 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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